

**West Contra Costa Unified School District  
District Budget Engagement Committee (DBEC)**

**Agenda**

Monday, October 29, 2019 at 6:30 PM

Alvarado Adult School, Room 1, 5625 Sutter Street, Richmond

“The mission of the District Budget Engagement Committee (DBEC) is to review and understand the impact of federal, state and local funding on the District’s budget and to make recommendations to the Board regarding budget priorities, efficiency or cost reduction strategies, consider the reserve level that is best for the District as well as reviewing the most effective means of presenting budget information to the public.” (WCCUSD Administrative Regulation AR 3000, District Budget Engagement Committee)

1. Call to Order – Dr. Tony Wold

2. Roll Call

<b>Member</b>	<b>Group/Organization</b>
Demetrio Gonzalez	Labor-Management Solutions Team
Guadalupe Enllana	District Local Control Accountability Plan Committee
Hawi Abraham	Youth Commission
Jen Komaromi	Citizens Oversight Committee for Parcel Taxes
Jennifer Peck	School Site Council - High
Juanita Towns	PTO
Judy Diamond	School Site Council - Middle
Maisha Cole	School Site Council - Elementary
Mike Cunningham	PTA recommended by Bayside PTA
Stephanie Sequiera	Multilingual District Advisory Committee

3. Introductions: Members and Staff

4. Review of [October 7, 2019 Minutes](#)

5. Public Comment: Members of the public are invited to speak on any matter related to the District’s budget at this time. Members of the public may also speak on individual agenda items of interest in the agenda as the items are discussed.

6. Presentation of “The Story – Part 2” – Dr. Tony Wold

7. Review & Discuss the 4000 and 5000 Non-Salary Components of the Budget – Dr. Tony Wold

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8. Review Meeting Schedule for 2019-20 – Dr. Tony Wold
  - December 3, 2019 – review of inputs that will be part of the first interim budget and identification of possible areas for reduction
  - January 21, 2020 – review of the positions within the budget and possible areas for reduction and provisions of the Governor’s January Budget Proposal
  - February 24, 2020 - review of inputs that will be part of the second interim budget and identification of possible areas for reduction and continued review of the budget process in Sacramento
  - March 25, 2020 – review of LCAP priorities as they pertain to the budget
  - April 29, 2020 – review of recommendations for reductions that have not yet been adopted by the board at the first two interim reports
  - May 27, 2020 - review of inputs that will be part of the final budget and update on the Governor’s May Budget Revision
9. Good of the Order: Members of the Committee are invited to comment on any matter within the scope of the Committee’s Mission.
10. Adjournment

Attachments: *The link to Attachments 2-4 will take you to the “Budget Update” page of the district website. “The Story” is located under the Presentations tab; remaining items can be located under Detailed Budget Information, FAQ’s and Resource tabs. All related budget information and updates will be posted on this page.*

1. [DBEC Minutes, October 7, 2019](#)
2. [“The Story – Part 2” Presentation](#)
3. [Non-Salary Budget Components:](#)
  - [4000’s & 5000’s by Object Code](#)
  - [4000’s & 5000’s by Object Code, Site and Department](#)
  - [4000’s & 5000’s Budget by Department - Unrestricted](#)
  - [4000’s & 5000’s Budget by Department – Restricted](#)
4. [Account Code Key](#)